

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Indiana Connections Academy (9905)

Indiana Connections Academy (9905)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Textbooks (630)	\$402,750	\$2,485,891	\$2,888,704	\$5,045,427	88%	75%
Certified Salaries (110)	\$283,618	\$1,002,998	\$2,322,756	\$3,322,555	85%	43%
Other Purchased Professional and Technical Services (319)	\$95,512	\$658,279	\$1,640,612	\$2,542,124	127%	55%
Group Health Insurance (222)	\$40,115	\$160,066	\$381,681	\$618,998	98%	62%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$86,737	\$297,388	\$431,623	N/A	45%
Social Security-Certified Employee Retirement (212)	\$22,361	\$92,161	\$194,745	\$314,580	94%	62%
Operational Supplies (611)	\$5,000	\$20,000	\$77,123	\$224,630	159%	191%
Purchased Professional and Technical Instruction Services (311)	\$1,479	\$11,792	\$124,678	\$172,298	229%	38%
Connectivity (744)	\$6,179	\$14,296	-\$2,735	\$91,989	96%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$24,568	\$172,456	\$4,026	\$23,335	-1%	480%
Purchased Professional and Technical Pupil Services (313)	\$0	\$17,685	\$114,964	\$0	N/A	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$172,960	\$471,137	\$1,640	\$0	-100%	-100%
Technology Related Professional Development (748)	\$0	\$0	\$64,212	-\$213	N/A	-100%
Student Academic Achievement Total	\$1,054,542	\$5,193,497	\$8,109,795	\$12,787,345	87%	58%
Student Instructional Support						
Certified Salaries (110)	\$65,478	\$256,569	\$356,090	\$551,997	70%	55%
Noncertified Salaries (120)	\$12,713	\$86,002	\$234,887	\$225,489	105%	-4%
Postage and Postage Machine Rental (532)	\$5,576	\$76,169	\$118,289	\$183,101	139%	55%
Group Health Insurance (222)	\$4,875	\$64,235	\$110,949	\$124,677	125%	12%
Travel (580)	\$4,505	\$38,850	\$63,839	\$76,631	103%	20%
Social Security-Certified Employee Retirement (212)	\$3,271	\$20,512	\$36,020	\$39,968	87%	11%
Operational Supplies (611)	\$3,949	\$17,523	\$23,834	\$35,826	74%	50%
Social Security-Noncertified Employee Retirement (211)	\$705	\$7,767	\$19,607	\$20,636	133%	5%
Telephone (531)	\$15,229	\$9,468	\$33,392	\$19,415	6%	-42%
Dues and Fees (810)	\$25	\$317	\$14,594	\$3,964	255%	-73%
Other Purchased Professional and Technical Services (319)	\$50,586	\$674,897	\$304,519	-\$505,603	N/A	-266%
Student Instructional Support Total	\$166,912	\$1,252,308	\$1,316,021	\$776,101	47%	-41%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$16,249	\$144,236	\$585,678	\$678,316	154%	16%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$9,988	\$1,388	\$9,604	N/A	> 500%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$4,996	\$3,805	N/A	-24%
Bank Service Charges (871)	\$0	\$247	\$108	\$12	N/A	-89%
Food Purchases (614)	\$2,210	\$1,857	\$3,320	\$0	-100%	-100%

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Indiana Connections Academy (9905)**

Indiana Connections Academy (9905)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Board Members Compensation (115)	\$0	\$159	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$5,016	\$0	\$0	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$2,074	\$2,655	\$7,693	\$0	-100%	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$2,701	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$20,533	\$166,860	\$603,182	\$691,738	141%	15%
Nonoperational						
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$346,948	\$19,403	\$1,291,401	N/A	> 500%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$1,195,080	\$504,096	N/A	-58%
Purchased Property Services; Rentals (440)	\$17,359	\$88,859	\$105,922	\$181,285	80%	71%
Interest on Bonds or Notes (832)	\$0	\$0	\$14,870	\$102,709	N/A	> 500%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$2,132	\$1,000	N/A	-53%
Redemption of Principal (831)	\$0	\$0	\$599,084	\$0	N/A	-100%
Nonoperational Total	\$17,359	\$435,807	\$1,936,491	\$2,080,492	231%	7%
Grand Total	\$1,259,346	\$7,048,473	\$11,965,489	\$16,335,675	90%	37%